

Enabling Results Oriented Government CIO Council Off-Site

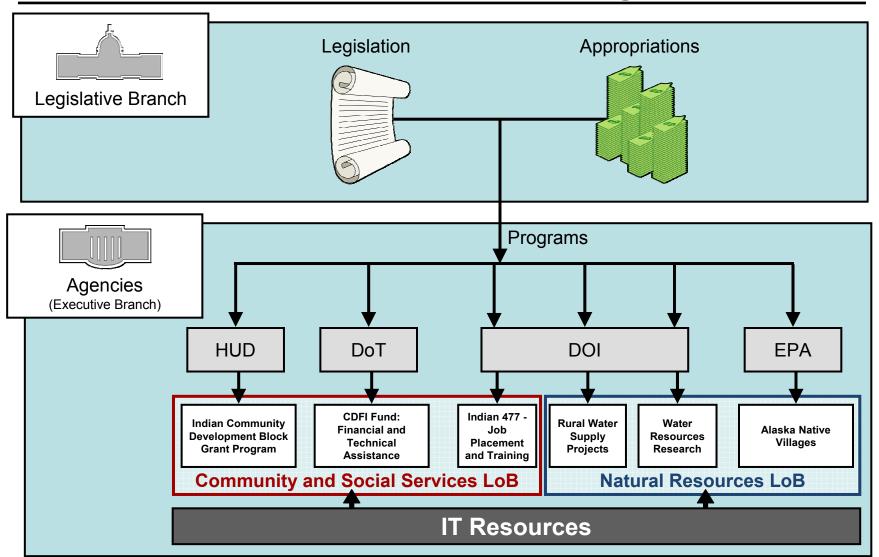
Dick Burk
OMB Chief Architect
May 10, 2005







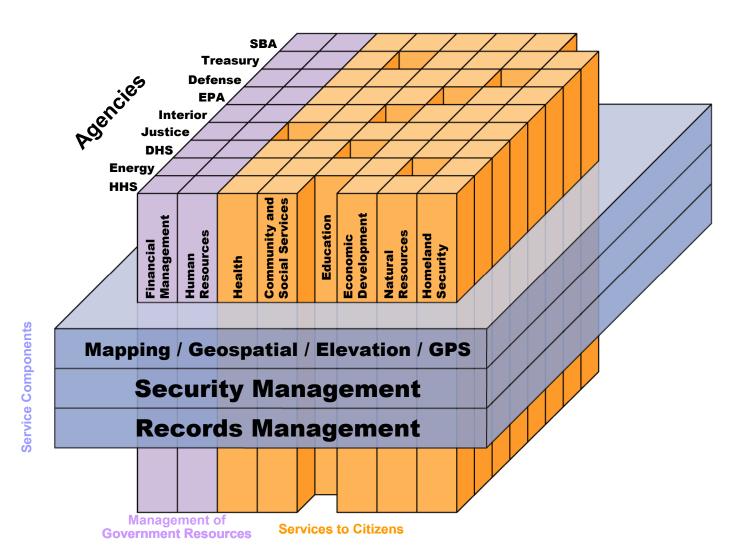
Programs and LoBs







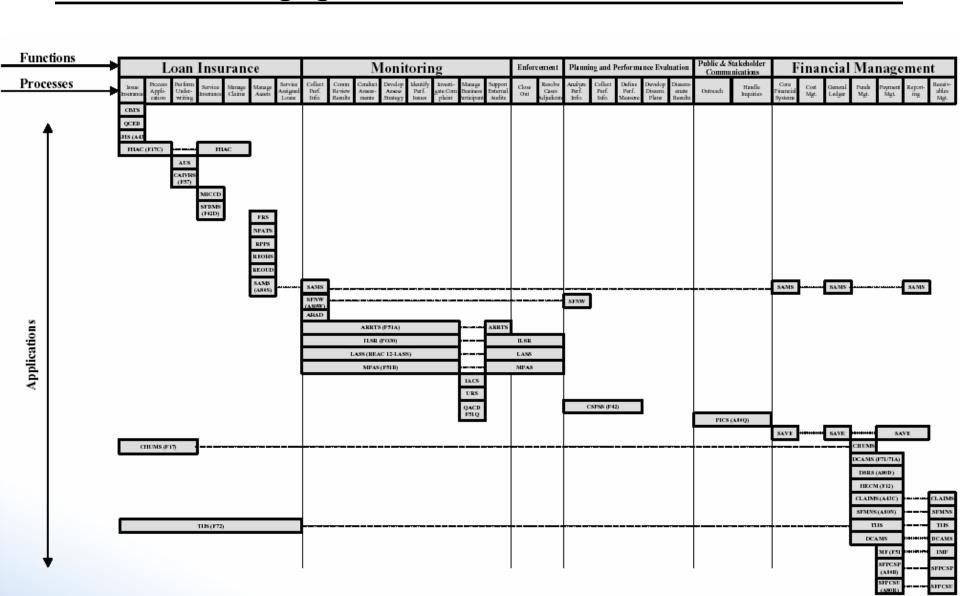
LoBs and Services







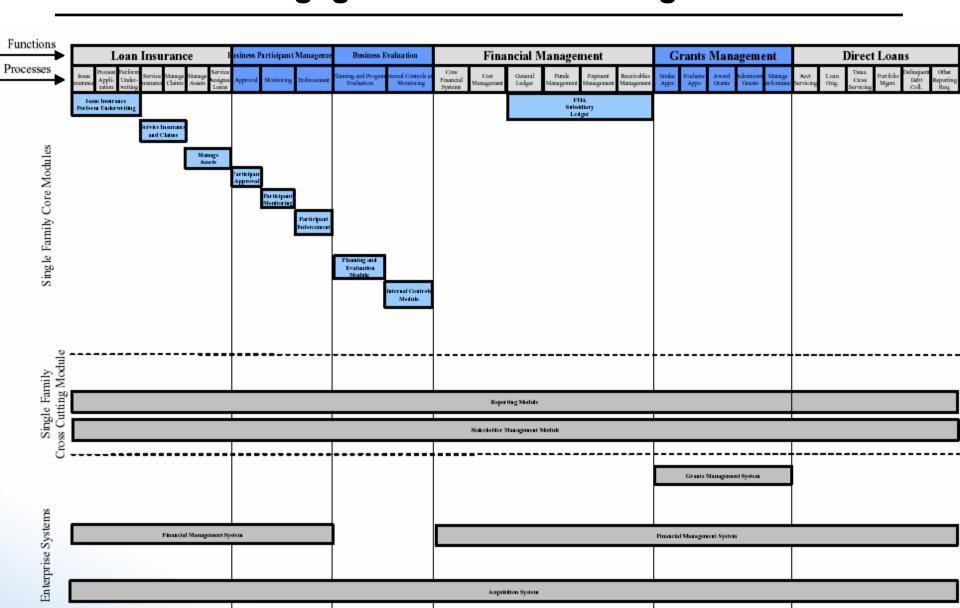
Mortgage Insurance LoB Current Architecture







Mortgage Insurance LoB Target Architecture







Return on Investment

Inputs

- Four months of time from Architects and Program Officials
- Three years to transition to target state
- \$9 million dollars in DME (not including infrastructure)

Outputs

- Reduced the number of systems by nearly 80%
- Minimized functional overlap in the Mortgage Insurance LoB
- Modernized HUD's technology base
- Decreased the total cost of ownership from \$28 million dollars to \$16 million

Outcomes

- Increased the number of loans processed per day
- Identified faster, the number of lenders who are illegally discriminating
- Identified earlier, the lenders providing HUD with bad loans
- Identified non-viable lenders, and responded faster





FEA PMO Key Initiatives

- Articulate FEA value and build trust with EA partners
- 2. Evolve the FEA to drive results
- 3. Develop and evolve the LoBs and other collaborative opportunities
- 4. Measure EA value with the EA Assessment Program